

Meeting

West AREA COMMITTEE

Date and time

Thursday 30TH MARCH, 2023

At 7.00 PM

Venue

Hendon TOWN HALL, THE BURROUGHS, LONDON NW4 4BG

To: Members of West AREA COMMITTEE (quorum 3)

Chair: Councillor Nagus Narenthira
Vice Chair: Councillor Anne Clarke

Ernest Ambe	Andreas Ioannidis	Nick Mearing-Smith
Matthew Perlberg	Mark Shooter	Kamal Gurung

Substitute Members

Zakia Zubairi	Sara Conway	Andrea Bilbow OBE
Rishikesh Chakraborty	Laithe Jajeh	Shuey Gordon
Ammar Naqvi	Lucy Wakeley	Joshua Conway
Alex Prager	Humayune Khalick	Gill Sargeant
Alan Schneiderman	Giulia Innocenti	Nigel Young

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You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: governanceservice@barnet.gov.uk

Media Relations Contact: Tristan Garrick 020 8359 2454 Tristan.Garrick@Barnet.gov.uk

Assurance Group

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Decisions of the West Area Committee

30 January 2023

Members Present:-

AGENDA ITEM 1

Councillor Nagus Narenthira (Chair)

Councillor Ernest Ambe	Councillor Mark Shooter
Councillor Matthew Perlberg	Councillor Nick Mearing-Smith
Councillor Andreas Ioannidis	Councillor Kamal Gurung

Also in attendance
Councillor Alan Schneiderman

Apologies for Absence
Councillor Anne Clarke

1. MINUTES OF THE PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 22 September 2022 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Anne Clarke who was substituted for by Councillor Alan Schneiderman.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

None.

6. PETITIONS - TO FOLLOW

The Chair noted that three petitions were received which were considered in turn. The order was changed to accommodate speakers.

1. Take Measures to Tackle Antisocial Behaviour in Colindale Area

Councillor Humayune Khalick outlined the issues faced in the local area as Ward Councillor, particularly around loitering and alcohol consumption. Ongoing consultation with the police and ward panel was taking place but more time was required to find a suitable solution.

Councillor Sara Conway added as Community Safety Lead that the concerns raised have been discussed with Officers, the Police and Ward Councillors. It was noted that the Public Spaces Protection Orders (PSPO) did cover some of the areas in which issues were being faced by local residents.

After a discussion, the Committee reached a decision.

RESOLVED that:

- **The Area Committee notes the petition(s) detailed in section 1**
- **The Area Committee instructs an Officer to prepare a report for a future meeting of the Committee on the issue (s) raised with a recommended course of action.**

3. Enforce Parking Restrictions – Neeld Crescent NW4

The Lead Petitioner, Belinda Darzy, addressed the Committee highlighting the problems arising from no parking restrictions in the area.

Councillor Rishikesh Chakraborty addressed the Committee reinforcing the longstanding issues along Neeld Crescent. The Ward Councillor requested for the statutory consultation to be expedited.

Councillor Ernest Ambe has been aware of the number of complaints made by residents about parking.

Officers confirmed that a statutory consultation would be held in February to get the views of the residents.

After a discussion, the Committee reached a decision.

RESOLVED that:

- **That the Area Committee notes the petition(s) detailed in section 1**
- **The Area Committee refer the matter to a Chief Officer to provide a written response to Lead Petitioner within 20 working days**

2. Amend CPZ days and times on Garth Road and Cloister Road

The Member Liaison Officer suggested to meet with the Lead Petitioner on site to review the issues and progress them accordingly from April under the new Road Safety and Parking budget.

RESOLVED that:

- **That the Area Committee notes the petition(s) detailed in section 1**
- **Refer the matter to a Chief Officer to provide a written response to the**

Lead Petitioner within 20 working days

7. RESIDENTS' ISSUES (IF ANY)

The Committee noted that an Officer response to the issue was published in advance of the meeting.

The Member Liaison Officer said that the issue has been referred to TFL for a response.

Having considered the issue, the Committee reached a decision.

RESOLVED that the Road Safety and Parking issue be referred to the Director of Highways & Transport.

8. AREA COMMITTEE GRANTS FUNDING - NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND UPDATE

In response to Members with regards to the road safety and parking budget, the Lead Officer explained that the remaining balance reflected the number of road safety schemes which have been commissioned under the West Area Committee, as opposed to a reduction to the budget allocation.

RESOLVED that at the West Area Committee:

-Notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of the report and in Appendix 1

-Notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of the report

-Notes the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 and as set out in Appendix 2

9. STANDARD MEMBERS' ITEMS (IF ANY)

None.

10. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

The West Area Committee considered the following applications:

Maxability Funding

The Chair introduced the application.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

-Awards funding of £10,966.81 and notes the implications to the Committee's NCIL funding budget

Lyndhurst Park – Environmental Project

Councillor Sara Conway presented the application.

The proposal was an environmental project and would lead to the growth of community organisations.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

-Awards funding of £27,500 and notes the implications to the Committee's NCIL funding budget

Basing Hill Park – Improvement Project

Councillor Matthew Perlberg presented the application. It was noted that the hedge row along the stretch of the park would provide screening to the park as well as reduce air pollution getting into the park from a very busy road.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

-Awards funding of £22,522.50 and notes the implications to the Committee's NCIL funding budget

Hendon Park – Play Equipment

Councillor Mark Shooter presented the application. It was noted that the equipment in the park used by a large area of residents was very outdated and the scheme would be iconic for Hendon, improving the lives of residents.

Cllr Perlberg highlighted that general improvements such as lighting and pathways which have deteriorated should be taken into consideration alongside the implementation of the play equipment.

Cllr Schneiderman asked it be noted that if approved, a significant portion of the Area Committee's budget would be spent on this project.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

-Awards funding of £115,387.42 and notes the implications to the Committee's NCIL funding budget

Green Our Neighbourhood

The Lead Officer advised that the current CIL criteria was due to be amended at the next Policy and Resources Committee in February which would allow for a wider range of applications to be considered by Area Committees.

It was noted that many elements of the proposed scheme did not fall clearly within the current CIL criteria. The Chair added that more work was needed with support from Officers and the community to ensure eligibility of the scheme.

In response to Cllr Mearing-Smith, it was noted that any reservations put forth by Officers would be made clearer in future reports.

Further to a discussion, the Committee voted unanimously to defer the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

-Defers the application for funding for further information due to the reasons outlined above.

Cattle Trough Triangle – Landscape Improvements and Rain Garden junction of Platts Lane and Hermitage Lane

Cllr Nigel Young introduced the application. Resident Oona Hagen spoke on Behalf of residents and the Redington Frognaal Group.

It was noted that the tarmac was becoming dangerous and did not act as a positive gateway to Barnet. Planting would improve bio diversity, solve problems with flush floods and reduce pollution.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee:

-Considers the requests as highlighted in section 1 of the report

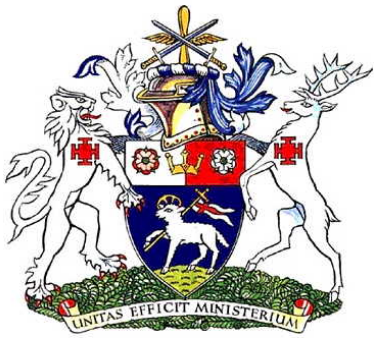
-Awards funding of £20,003 and notes the implications to the Committee's NCIL funding budget

11. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at 8.01pm

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West Area Committee AGENDA ITEM 8

30th March 2023

Title	Petition response on measures taken to tackle Anti-Social Behaviour in Colindale Area
Report of	Matthew Waters, Assistant Director, Capital Delivery, Growth & Corporate Services
Wards	Colindale Wards
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Maggie Higton-Brown Head of Community Safety, Enforcement, CCTV, and Intelligence Maggie.higton-brown@barnet.gov.uk 020 8359 6101

Summary

This report details the work undertaken by the Community Safety Team to tackle anti-social behaviour in the noted location within Colindale, in response to the petition that was received by the West Area Committee on 30th January 2023.

Officers Recommendations

- 1. That the West Area Committee note and comment on the actions taken in response to the Petition.**

1. Why this report is needed

- 1.1 The following petition containing 118 signatures from Barnet residents was received by the West Area Committee on 30th January 2023.

Petition: Take Measures to Tackle Antisocial Behaviour in Colindale Area
Lead Petitioner/ Resident: Leva Unguryte
Ward: Colindale South Number of signatures: 118

The area around the 'Stay Club' located just next to the underground station is constantly surrounded by loiterers who seem uneasy, dangerous and under the influence of addictive substances. They make not only children, but also adults feel unsafe when travelling home from the station, or even trying to engage in daily activities such as exercise and taking their children to play in the park. Colindale has a lovely layout which was designed with families and young people living in a safe community. However, violence and crime rates have increased significantly, with recent events such as gang fights and stabbings taking place in the area, leaving our community highly concerned. We ask Barnet Council for the safety of families living in the area, very concerned members of Colindale community to urgently take action and stop tolerating loiterers and gangs around the area due to constant noise, increasing harassment, violence and crime rates.

1.2 On 30th January 2023 the West Area Committee decided to instruct an officer to prepare a report in response to the petition, for a future meeting of the committee on the issues raised with a recommended course of action.

1.3 This report aims to respond to the petition, detailing the action taken by the Community Safety Team to reduce anti-social behaviour within the noted location.

1.4 **Action Taken – Patrols**

1.4.1 In April 2022 a concern was raised via Members Enquiries regarding alleged anti-social behaviour within the location. In response to the enquiry, the Community Safety Team's Investigation and Enforcement Officer (IEO) for the Colindale ward was allocated the case and has carried out monitoring visits and patrols within the noted area between April 2022 to date.

1.4.2 As of 4th February 2023, a total of 74 patrols have been carried out in the noted area, with an increase in patrols from July 2022 in response to a further concern raised about the area. All of the patrols were carried out on foot and in pairs (with at least one other IEO). The Neighbourhood Policing Team were present on ten of the patrols to conduct joint operations and action days.

1.5 **Action Taken – Public Spaces Protection Order**

1.5.1 On 12th December 2022, a boroughwide Public Spaces Protection Order (PSPO) was implemented across Barnet and will remain in place for 3 years, whereby it can be extended for a further 3 years if necessary.

1.5.2 PSPO's are intended to deal with a particular nuisance or problem in an area that is detrimental to the local community's quality of life. PSPO's impose conditions on the use of the area. These conditions apply to everyone and ensure the law-abiding majority can use and enjoy public spaces, safe from anti-social behaviour.

1.5.3 Barnet's PSPO has 11 conditions, which range from prohibiting alcohol related anti-social behaviour, littering and spitting, to dog fouling, unlicensed music events and aggressive begging (see Fig.1).

Fig.1.PSPO Sign



- 1.5.4 Breach of a PSPO is a criminal offence which can result in a fixed penalty notice of £100 or a fine of up to £1000, if prosecuted in the courts. IEO's, Police Officers and Police Community Support Officers are all authorised to enforce Barnet's PSPO.
- 1.5.5 All wards within Barnet have had PSPO signs erected in their area (see Table 1), which detail the 11 conditions. Colindale has had further signs erected within the last month and more signs are being added to the wards each week. Requests for further signage in particular areas can be requested by the appropriate ward Cllrs via the Members Enquiries process.

Table 1. Signage location.

North	East	West
High Barnet – 18 Barnet Vale – 13 Mill Hill – 11 East Barnet – 17 Edgwarebury – 10 Totteridge and Woodside – 18 Underhill – 10 Whetstone – 6 (overlap with T & W High Street)	Friern Barnet - 13 Brunswick Park – 11 West Finchley – 10 Finchley Church End – 10 Woodhouse – 10 Golders Green – 10 East Finchley – 10 Garden Suburb – 9	Colindale North – 11 Burnt Oak – 14 Childs Hill – 9 Colindale South – 11 Cricklewood – 14 Edgware – 12 Hendon – 9 West Hendon – 3
Total - 103	Total - 83	Total - 83

1.6 Action Taken – Effectiveness

1.6.1 To monitor the effectiveness of the action taken by the Community Safety Team and the Police, anti-social behaviour and crime ‘heat maps’ were generated from police open-source data for the noted area, to cover the period from Jan 2022 – Jan 2023. This timeline was chosen to provide a snapshot of the reported incidents before the intervention from the ward officer/police and to highlight any positive effects from the patrols/monitoring thereafter (see Table 2).

Table 2. Incident reports

Month (2022)	No. of reported Incidents	Month (2022-23)	No. of reported Incidents
January	17	August	0
February	21	September	0
March	19	October	0
April	11	November	0
May	20	December	0
June	14	January 2023	0
July	0		

1.6.2 It is noted that during the past year, reported incidents have reduced significantly; in January 2022 there were 17 incidents of crime and anti-social behaviour reported, and in February 2022 there were 21 reported incidents within the location. However, from April 22 (when intervention began), there was a notable decrease of reports of anti-social behaviour and crime in April with 11 incidents recorded, a slight increase in May with 20 incidents recorded and June recorded 14. Thereafter, there were no reported incidents recorded for July, August, September, October, November, December or January 2023.

1.6.3 The noted area continues to be subject to weekly patrols and monitoring for the IEO for the Colindale ward.

1.7 Reporting ASB & Crime

1.7.1 Instances of anti-social behaviour and crime should be reported to the Police on 999 in an emergency, or 101 for non-emergency incidents or online via www.met.police.uk Incidents of anti-social behaviour can also be reported to the Community Safety Team

via the council's website, via telephone 020 8359 7816 or via email on BarnetCST@barnet.gov.uk

- 1.7.2 Any behaviour that makes people feel unsafe can be reported at one of our four Community Safety Hubs located around the borough (see Table 3).

Table 3. Community Safety Hub locations

Location	Opening times
Artsdepot, 5 Nether Street, Tally Ho Corner, North Finchley N12 0GA	Mondays 3pm – 6pm
The Meeting Room, Boardwalk Shopping Centre, Station Road, Edgware, HA8 7BD	Tuesdays 2pm – 5pm
Chipping Barnet Library, 3 Stapylton Road, EN5 4QT	Wednesdays 3pm – 6pm
The Community Hub, Gadwell House, Perryfield Way, Hendon, NW9 7DZ	Thursdays 2pm – 5pm

- 1.7.3 The Community Safety Team also co-ordinate planned visits to local areas, with councillors, council officers and police to investigate specific community safety related issues that have been raised via the Ward Walks project. Ward walks take place in each ward in the borough twice a year. Community safety issues that make people feel unsafe in the local area can be raised via safestreeets@barnet.gov.uk

2. Reasons for recommendations

- 2.1 The committee is requested to note the content of this report as actions taken by the community safety team in response to the petition.

3. Alternative options considered and not recommended

- 3.1 None.

4. Post decision implementation

- 4.1 There are no post decision implementation recommendations for this report.

5. Implications of decision

- 5.1 **Corporate Priorities and Performance**

5.1.1 The council's Labour administration have made a commitment to work together for 'safer streets across the borough, with a strong focus on tackling crime and anti-social behaviour'. The action taken to tackle the reported anti-social behaviour at the stated location and the use of the Public Spaces Protection Order under the Anti-Social Behaviour Crime and Policing Act 2014 within the Barnet borough supports the delivery of this commitment.

5.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 N/A

5.3 **Legal and Constitutional References**

5.3.1 Article 7 of the Council's Constitution, Section 7.5 Responsibility for Functions details:

5.3.1.1 The Area Committee has responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.

5.3.1.2 The Area Committee provides an opportunity for any resident to raise matters affecting the area.

5.3.2 Article 3 of the Council's Constitution, Section 3.6 states that where the petition relates to the functions and responsibilities of an Area Committee it will be reported to the relevant Area Committee.

5.4 **Insight**

5.4.1 Not relevant for this report.

5.5 **Social Value**

5.5.1 N/A

5.6 **Risk Management**

5.6.1 Not relevant for this report.

5.7 **Equalities and Diversity**

5.7.1 The statutory grounds of the public sector equality duty are found at section 149 of the Equality Act 2010 and are as follows:

5.7.2 A public authority must, in the exercise of its functions, have due regard to the need to:

- a) Eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
- b) Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- c) Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.7.3 Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:

- a) Remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic;
- b) Take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it;
- c) Encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

5.7.4 The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons' disabilities.

5.7.5 Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:

- a) Tackle prejudice, and
- b) Promote understanding.

5.7.6 Compliance with the duties in this section may involve treating some persons more favourably than others; but that is not to be taken as permitting conduct that would otherwise be prohibited by or under this Act. The relevant protected characteristics are:

- a) Age
- b) Disability
- c) Gender reassignment
- d) Pregnancy and maternity
- e) Race
- f) Religion or belief
- g) Sex
- h) Sexual orientation
- i) Marriage and civil partnership

5.8 Corporate Parenting

5.8.1 None in the context of this report.

5.9 Consultation and Engagement

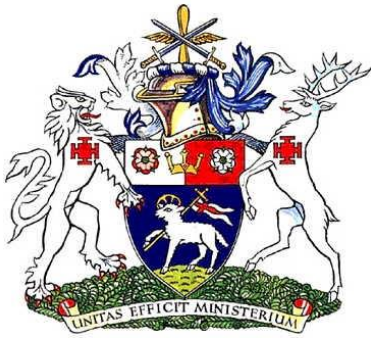
5.9.1 N/A

5.10 **Environmental Impact**

5.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

6. Background papers

6.1 None.



West Area Committee

30th March 2023

<p style="text-align: right;">Title</p>	<p>Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update</p>
<p>Report of</p>	<p>Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation</p>
<p>Wards</p>	<p>Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon</p>
<p>Status</p>	<p>Public</p>
<p>Urgent</p>	<p>No</p>
<p>Key</p>	<p>Yes</p>
<p>Enclosures</p>	<p>Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 - Road Safety & Parking Budget & Scheme Update</p>
<p>Officer Contact Details</p>	<p>Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk</p>
<p style="text-align: center;">Summary</p> <p>This report provides Members with an update on the CIL budget allocations for the West Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes.</p>	

Officers Recommendations

- 1. That the West Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**
- 2. That the West Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report**
- 3. That the West Area Committee notes the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 and as set out in Appendix 2.**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the West Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to February 2023. The total amount of underspends for 2022/23 is £15,871 which is added back into the CIL reserve allocation (see Appendix 1).
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

- 2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

3. Road Safety & Parking Budget Activity

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

4. REASONS FOR RECOMMENDATIONS

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 5.1 No alternative options were considered.

6. POST DECISION IMPLEMENTATION

- 6.1 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

- 6.2 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

7. IMPLICATIONS OF DECISION

7.1 Corporate Priorities and Performance

- 7.1.1 The new corporate plan (2023-26) was adopted in February 2023.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

CIL Activity

- 7.2.1 An annual allocation of £1.8m is made to Area Committees for 2022/23.

- 7.2.2 The total budget available to this committee as of March 2023 for the allocation to new schemes is £189,562.

- 7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £379,931 has already been allocated to new schemes in 2022/23.

Road Safety & Parking Activity

- 7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.
- 7.2.5 The total amount available as at the date of this meeting, totals to £30,596, this is the total amount available for allocation to new schemes in all 3 Area Committees. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated and approved by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

7.3 Social Value

- 7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

7.4 Legal and Constitutional References

- 7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 7.4.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

- 7.4.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
 - 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.
- 7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.
- 7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council’s Constitution, the terms of reference of the West Area Committee - (Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill) includes responsibility for the following functions:
- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
 - 7.4.7.2 Responsibility for all area specific matters relating to the local environment

- including parking, road safety, transport, allotments, parks and trees.
- 7.4.7.3 Consider area specific matters as agreed with the Chair.
- 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7.5 Risk Management

- 7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.
- 7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

7.6 Equalities and Diversity

- 7.6.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.
- 7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
 - 7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
 - 7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
 - 7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 7.6.3 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

7.7 Corporate Parenting

Not applicable in the context of this report.

7.8 Consultation and Engagement

- 7.8.1 A public consultation was undertaken prior to adopting the proposed new

guidelines, priorities and provisional CIL funding based on population of each Area Committee.

7.8.2 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.9 **Environmental Impact**

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

7.10 **Insight**

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4)

Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

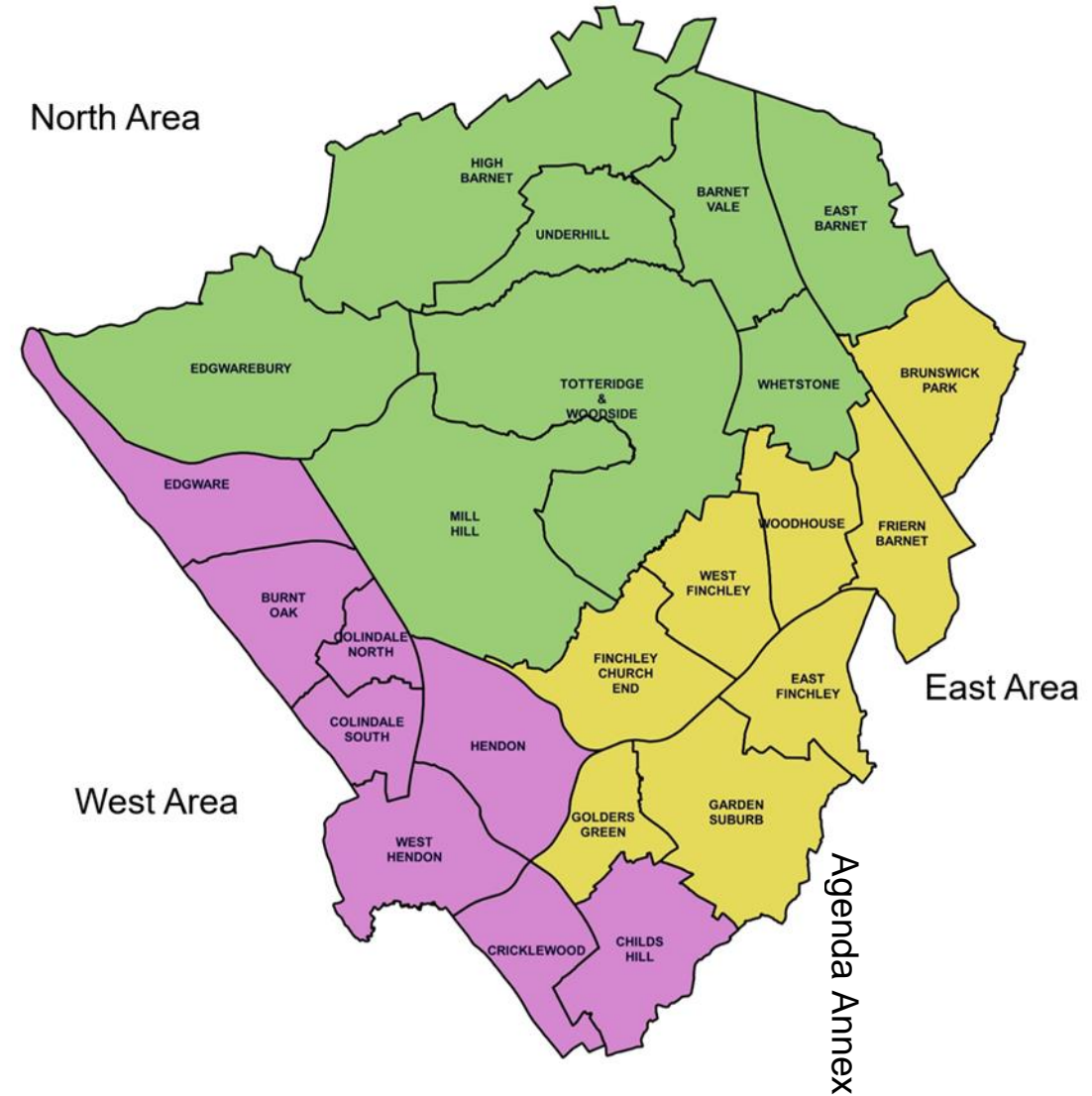
Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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AREA COMMITTEE West

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update
30th March 2023*



AREA COMMITTEE WEST Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	553,622	501,952	386,241	189,562	

Allocations					
Burnt Oak		(68,210)	(27,500)		(95,710)
Childs Hill		(18,354)	(42,526)		(60,880)
Colindale North	(35,994)		(10,967)		(46,961)
Colindale South	(700)	(4,357)			(5,057)
Cricklewood	(30,637)				(30,637)
Edgware		(25,000)			(25,000)
Hendon			(115,687)		(115,687)
West Hendon					-
Total Allocations	(67,331)	(115,921)	(196,680)	-	(379,931)

Open Schemes					
Net Underspends / (Overspends)	15,661	210			15,871
Net	15,661	210	-	-	15,871

Budget for next meeting	501,952	386,241	189,562	189,562	
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Commentary

- **The total available budget is £189,562**
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	Sara Conway	7,000	Barnet - Greenspaces	May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items. Aug 2022: Order placed for equipment. Jan 2023: Equipment has been delivered and notice boards to be ordered Jan 2023
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250	Barnet - Community Engagement team	Furniture procured and installed - invoices paid for Furniture@ work (Jan/Aug 22). Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed.
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club	Peter Zinkin	11,500	Barnet - Greenspaces	Jan 2023: Fencing has been installed Mar 2023: The club has secured additional funding to finish the fencing and a further order has now been raised.
West	Burnt Oak			2022/23	22/09/2022	Silkstream Children's Centre	Sara Conway	45,000	Property Services / Greenspaces	Works are underway and due to complete by Easter
West	Colindale North			2022/23	30/01/2023	Maxability Funding - communtiy group	Andreas Ioannidis & Zaika Zubairi	10,967	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions
West	Burnt Oak			2022/23	30/01/2023	Lyndhurst Park - Environmenal Project	Sara Conway	27,500	Barnet - Greenspaces	Mar 2023: Works to be programmed and planned
West	Childs Hill			2022/23	30/01/2023	Basing Hill Park - improvement project	Matthew Pelberg	22,523	Barnet - Greenspaces	Mar 2023: works underway with hedge planting planned for Spring 2023 and other elements to be delivered in Summer 2023
West	Hendon			2022/23	30/01/2023	Hendon Park - playground	Alex Prager	115,387	Barnet - Greenspaces	Mar 2023: Consultation planned for Spring/Summer 2023
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - Highways improvements	Nigel Young	3,598	Community Grant	CIL Officer to process the community grant

Area Committee West – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale/Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Following meeting with residents Report to be drafted to close down scheme
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405	Highways to commence project initiation and provide project code

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
Budget Allocation	500,000	477,425

Allocations		
West (Hendon)	130,400	45,045
North (Chipping Barnet)	201,810	170,508
East (Finchley & Golders Green)	140,365	243,179
Total Allocations	472,575	458,732

Underspends	27,425	12,173
Overspends	-	270
Net	27,425	11,903

Budget Remaining	27,425	30,596
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Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Councillor Rutter	2,000	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Clr Lemon	25,000	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Clr Lemon	5,000	Scheme approved in Nov 22 to be programmed in Q1
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Councillor Mittra	15,000	Feasibility in Progress to be completed in Q1 23/24
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	Tillingbourne Gardens Impl	Committee Report	18,700	Implementation commenced. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design to complete in Mar 23. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Councillor Marshall	5,000	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Clr Mire	2,500	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Clr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	Feasibility in Progress to be completed Q1 23/24
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Feasibility in Progress to be completed Q1 23/24
East		Finchley & Golders Green	N/A	2022/23	Deansway		15,000	Scheme approved in Nov 22 to be programmed in Q1

Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	CLlr Mearing Smith	2,000	Surveys complete. Report being finalised for completion in Q4
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	CLlr Conway / CLlr Gurung	15,000	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	CLlr Clarke	5,000	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	CLlr Zinkin	15,870	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Feasibility in Progress to be completed early Q1
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Impl	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Change of scope additional funds being requested from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	COD drafted for final review prior to submission
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	CLlr Mearing-Smith	8,000	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Feasibility in Progress to be completed Q4

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	Feasibility in progress with engagement with TfL. Final option being drafted to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Scheme approved in Dec 22 to be programmed in Q1
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD produced and meeting to be set up with Cllrs prior to sign off
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q4
North	Brunswick Park	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	COD drafted for final review prior to submission
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Implementation	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Councillor Smith	2,000	Additional funding received for feasibility study. Expected completion Mar 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Implementation	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
North	Mill Hill	Hendon	Mill Hill	2021/22	The Millway	Councillor Duschinsky	2,400	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Feasibility in Progress to be completed Q1 23/24
North	Totteridge & Woodside	Hendon		2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	N/A	16,650	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24

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West Area Committee

30th March 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Capital Delivery Project Manager, Customer & Place
Wards	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon & West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications Appendix A - Westcroft OS Scheme Appendix B – Westcroft Community Engagement Letter Appendix C – Westcroft Scheme Quotes
Officer Contact Details	Graeme Clayton – Capital Delivery Project Manager, Customer & Place Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.

2. That the Area Committee decide whether it wishes to:

- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
West Hendon	Summer Solstice Festival	Andrea Bilbow	5,000
Cricklewood	Westcroft Open Space	Anne Clarke	73,000
West Hendon	Community Support Hub	Rishikesh Chakraborty	6,280
West Hendon	Sturgess Park - Playground	Ernest Ambe	115,500
Colindale South	Colindale Park – Water Bottle filling station	Nagus Narenthira	17,500

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council’s Constitution.
- 1.3 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the

Neighbourhood Portion and managed by the three Area Committees: North, East and West.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The current corporate plan (2023-26) was adopted in February 2023.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23.

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

4.5.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

4.9 Insight

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

4.10 Environmental Impact

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Nagus Narenthira
DATE	14/03/2023
WARD	Colindale South
cross-ward applications	N/A
SCHEME SUMMARY	
To install a water bottle filling station at the upper end of Colindale Park, opposite the tube station so that it can provide maximum benefit to both park users and passers-by.	
Funding Request (£)	£13,000
CIL Eligibility	<p><i>The development around Colindale has led to increased footfall and use of Colindale Park, a local greenspace for many. This small park must therefore fulfil a wide range of functions from picnics, play, quiet relaxation, and exercise.</i></p> <p><i>This scheme aims to take advantage of the position of Colindale Park, opposite Colindale tube station and adjacent to the well-trodden Colindale Avenue, to provide free access to water. This should encourage local people to re-use water bottles and will complement the excellent outdoor gym facilities of the park.</i></p> <p><i>Water bottle filling stations are a popular request with residents across the borough. In-person, telephone, and email feedback from local people to councillors and council officers has led to this request for a water bottle filling station.</i></p>
Area Committee priorities	<p><u><i>The Barnet Plan > Clean, Safe and Well Run > Better environmental services and a cleaner borough</i></u></p> <p><i>Working with customers and businesses to maximise recycling and minimise waste.</i></p> <p><u><i>The Barnet Plan > Clean, Safe and Well Run > Unlock the potential of parks and open spaces</i></u></p> <p><i>Barnet's parks are places where people can take part in formal sport, visit a park café, take the kids to the playground, or just walk the dog. Access to quality outdoor space is critical for residents' health and wellbeing particularly for families who live in poor housing. Being outdoors and taking regular exercise are particularly important for children, helping them maintain a healthy weight and good mental health.</i></p>
Who will deliver the scheme	Barnet Greenspaces team
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	

Item	Description	Cost
Principle works	Supply and installation of bottle filling station with pipework to mains supply	£7,000
Mains connection	Application and works to connect to local mains supply	£2,000
Testing	Testing and certification to ensure water is potable	£1,000
SUBTOTAL		£10,000
Project Management	Greenspaces Officers' time to run the project and engage local stakeholders (5% of subtotal)	£500
Contingency	Higher than normal contingency to mitigate risk of unknown underground conditions (25%)	£2,500
TOTAL		£13,000



Quotes provided with the application	<i>Service area quote sufficient.</i>
Timescale for delivery	<i>July delivery over a three-week window</i>
Council Service Delivery	<i>Richard Young Greenspaces Development Officer</i>
Dependencies/Risks	<i>Risk of unknown underground conditions and services in a relatively urban area. This risk reflected in significant contingency fund. Funds returned to area committee should the works proceed as normal.</i>

VALUE FOR MONEY

How does your scheme offer good value for money?

- Negligible additional maintenance costs will be accrued as budgets are in place to return other water fountains/bottle stations to active use.
- Works undertaken by an already appointed term contractor (SW Bruce & Co. Limited). Social value was assessed as part of that contract award.

No ongoing revenue costs	<i>Above named officer confirms that the service can be support from existing revenue budgets</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

A pilot scheme at Cherry Tree Woods, similarly close to a tube station and supporting sports facilities as been very well received by the community there.

There has been interest in the scheme from the local community. Members of local Friends of Parks groups have been approached for feedback and are very supportive.

The scheme is likely to have a positive environmental impact as it encourages re-use of water bottles rather than single use items. The hardwearing and vandal proof design of the water filling station should mean many years of return to the initial investment.

The water filling station will be placed in a wheelchair accessible position at the top of the park adjacent to Colindale Avenue. There are no barriers to use for anyone with protected characteristics under the Equality Act 2010.

Lead Officer Review - only

Lead Officer	
Date	
Assessment & Recommendations	

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Area Committee – Neighbourhood CIL Funding Application Form

Title	Green Our Neighbourhood – Schools’ Greening project
Raised by (Councillor):	Cllr Giulia Innocenti
Ward:	Childs Hill
Member Request:	To support the Green Our Neighbourhood community group carry out the first phase of their schools’ greening project.
Funding Requested (£):	£20,942
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The group have been collaborating with the following officers:</p> <p>Mat Gunyon – Greenspaces Alexander Sexton – Highways Frederic Micoud -Trees Harriet Duffield – Greenspaces – Biodiversity</p> <p>(Please note: This grant application is for the Green Our Neighbourhood community group who will deliver the scheme and pay all of the 3rd parties directly.)</p> <p>Project Outline The long-term aim of this project is to help protect school children in 5 local primary schools from the damaging effects of air pollution caused by the heavy traffic in Childs Hill. This will be achieved by planting dense hedging on either side of the school boundary and introducing more trees and shrubs along the routes most used by children to walk to school, in effect creating a “green shield” around these schools. Research has demonstrated that this is a simple, cost-effective way to protect children from the effects of air pollution.</p> <p>The Group</p>

The project will be run and delivered by the Green Our Neighbourhood community group whose aim is to improve air quality, biodiversity and increase healthy activity in Childs Hill ward. The group is chaired by local resident, Ingrid Posen. (See **Annex A – Group biogs for more info**). The community group are working in collaboration with ward Councillors and Barnet officers. This core Working Group will be supplemented by school and research representatives at appropriate stages of delivery.

Request from the West Area Committee:

I would like to ask the Area Committee for £20,942 to support the first phase of this project. This will allow the group to put in place a fully costed design for each of the 5 primary schools, ready for the final stage of the project’s realisation; engage the public with its long-term greening ambitions and place temporary planters outside all 5 schools.

Background/ Work carried out so far:

The Green Our Neighbourhood group have been working on this project for several months and have made significant headway, including:

- Site visits and officer liaison: The group have had a site walk with Frederic Micoud, (Trees) to look at possible tree and hedge planting areas for all 5 roads where the schools are based. Frederic’s team have completed preliminary underground surveys for all these roads.
- An initial meeting with all officers and the community group has already been carried out and officers have fed into this application.
- A member’s item was carried at the last Environment and Climate Change Committee asking the Council to support this project from it’s earliest stages. Senior officer, Matthew Gunyon has since been assigned to lead a working group to liaise with the Green Our Neighbourhood team.

- Air quality monitoring: The group were awarded a Breathe London Air Monitor which will be positioned at All Saints School. This will allow us to capture invaluable air pollution data (see **Annex B – research summary and air pollution**). We have also had preliminary meetings with Middlesex University who will be supporting this project by monitoring air quality within the schools before and after the greening, allowing this to act as a potential demonstration project for the rest of the borough.
- School Involvement: We have spoken to all 5 schools about this project (Childs Hill, Rimon, All Saints, Wessex and St Agnes). All head teachers have shown unanimous support for the proposal and expressed a desire to be involved in the various stages, from initial planning through to maintenance.
- Community engagement: The Green Our Neighbourhood Group has built up a team of local volunteers led by Teresa Casal who are doing extensive local planting. This aspect of public engagement is ongoing.

This Activity

This first phase of this project is to: scope, cost and design the schools hedging; engage and consult schools and local residents; place planters outside each of the schools.

The main activities to be carried out between April – November 2023 are:

1. Consult with Barnet officers about the feasibility of different types and positioning of hedge planting.
2. Prepare designs for each of the 5 schools.
3. Install temporary planters outside each of the 5 schools, with an additional planter and signage map at the Dunstan Rd/ The Vale corner.
4. Consult with heads, boards of governors and parent bodies about proposed designs and finalise proposals.

5. Prepare costed proposals for installation of hedges.
6. Hold a community event for all schools including exhibition of overall designs and encouraging engagement of schools and local community in next stage of project.
7. Agree plan with Barnet Green Spaces for additional tree and shrub planting along principal routes used by children to walk to school.

Process

- Schools will be asked to prepare an analysis of principal walking routes to school.
- Site 3D models and initial designs prepared for each school. These designs, including planting proposals, will be undertaken by the group's volunteer architect Adrienne Lau, and volunteer horticultural advisor, Benny Hawksbee. They will require technical assistance which is costed in our application. The group also intend to obtain advice and information from the Royal Horticultural Society and Warwick University who continue to research the impact of hedges on schools.
- Each school will receive its individual design proposal. Initial meetings will be with the Head, Governors and PTA. This will be followed by an engagement event with the parent body where the proposals are shown and parental discussion and feedback received. These events will be facilitated by Paulette (Clitterhouse Farm) who has vast experience of engaging residents in environmental projects. The cost of presentation materials are included in the application.
- Temporary planters will be installed in front of each school, with a notice about the project. This is to engage the school body in the process and encourage them to demonstrate a commitment to maintenance. These planters will be redeployed in the school grounds once the main installation is complete. A

planter and signage map showing the areas of greening will also be placed on the corner of Dunstan Rd/ The Vale to increase awareness and build interest in the project.

- The initial designs will be modified in the light of feedback, then agreed with Barnet and prepared for a presentation by designers. Costing of construction will be carried out by a quantity surveyor.
- Final design presentation - a community event which will engage parents and local residents in the next stages of the project, including greenways and additional planting in front gardens and balconies. It will also present future volunteering opportunities. Event costs are included in this application.
- During this stage air quality baseline information will be collected by Middlesex University students and the Breathe London monitor (at All Saints School). This process will continue after hedge installation to evaluate impact.

*Please see **Annex C** for a proposed timescale.* It is worth noting that certain timescales are liable to shift. The group will be working closely with officers, with monthly meetings taking place from April onwards.

Main Project Outputs:

- A fully costed design proposal for 5 local primary schools in Childs Hill.
- 5 temporary planters to be placed outside each school
- Collection of air quality baseline data, including PM 2.5 (outside of this budget)
- Public engagement through public consultations and final presentations.

The Next Stage:

The Green Our Neighbourhood community group will use the detailed proposals emerging from this stage to raise grants for the final installation. Sources of grants for

greening have already been identified (*See Annex D*) and a mix of charitable and local government funding is anticipated.

Budget

Please see Annex E - Budget

Financial notes:

- Support in kind: This project will benefit from free professional input by volunteer members of the group. Adrienne Lau is an architect and Benny Hawksbee, a horticulturalist (*see Annex A – Group Biogs*). Schools are supporting this project by offering their halls free of charge for the engagement sessions.
- Contingency has been worked out at 8% of overall expenditure. This is to cover any unforeseen expenses, such as the impact of inflation on the cost of design materials. This money will not be spent for anything other than contingency costs. If unused, the contingency will be refunded/ not claimed for by the applicant, as per Council procedures.
- The group is committed to fundraising once this phase is completed (*see Annex D – Sources of grants for tackling air pollution through greening*). Ingrid Posen, Chair has an impressive track record of fundraising for Childs Hill Park and will lead the way for future fundraising.

Community Benefit and Engagement:

Long-term - This project has several positive long-term benefits for school children, school staff and local residents.

- Health – helping to prevent damage to children’s health by reducing the level of NO2 and other particulate matter in the school playground and on children’s

walks to and from school which severely threatens the health of growing children (see **Annex D** - research summary hedges and air pollution)

This proposal also supports Barnet Joint Health and Wellbeing Strategy 2021-25 'Create a healthier environment' which states: 'We will create healthier choices locally, with a focus on improving access to clean air, water etc.'

- Environmental – helping to deliver Barnet’s Tree Policy: more trees and hedges will reduce the amount of Carbon dioxide therefore improving air quality, and absorbing/ intercepting NO from diesel engines; providing shade and therefore reducing the urban heat island affect, reducing surface run off and therefore potential flood risk; increasing biodiversity and helping against noise pollution from traffic.
- Wellbeing - the greening of the schools and streets may also encourage more walking and cycling and fewer local vehicle journeys. Making the area greener and more attractive will contribute to the overall wellbeing of local residents.

Please see **Annex F** – Pictures and preliminary light sketches by designer, Adrienne Lau for a flavour of what these hedge landscapes could look like.

Immediate:

- Educational – this project is an opportunity for school children to get involved with an environmental project in its initial stages. Head teachers have expressed an interest in running educational activities alongside this project. For example, children can be involved in planting the temporary planters and learning how to monitor their development; they can also learn how to collect and implement data through a 'walking routes to school survey' and they can explore the role of plants in reducing flood risk, improving air quality and summertime cooling. The educational pay offs to this project are numerous.
- Data – the group bid for and received an air quality monitor from Breathe London, run by Imperial College, who will install and maintain it. They will also

	<p>transmit the data to their London wide air quality data base. This will ensure that we have baseline information to evaluate the impact of hedging, and high quality data to share with Barnet at no cost. This will include measurement of the smallest and most dangerous particles, PM2.5, which Barnet does not currently monitor. Green our Neighbourhood has already formed a group with other recipients of air quality monitors in Barnet so that they can share experience and learning.</p> <ul style="list-style-type: none"> - Community – this project is an opportunity for local residents to get involved in an environmental project, either as planting volunteers or to simply feedback on the designs. Public engagement is at the heart of this project and the group are keen to build a strong support network through this initial phase. <p>To conclude: I strongly urge this committee to support the Green Our Neighbourhood group in the first phase of this greening project. I believe they are a formidable team and their project is well-deserving of Council support. We must do all we can to mitigate against the dire effects of air pollution on our school children and local residents, and this greening project presents a positive first step in that direction.</p>
Officer Comments	<p>Officers are currently working to support opportunities for greening assets across the borough and have also initiated a new tree planting programme.</p> <p>There is opportunity to incorporate delivery of greening opportunities into existing programmes of work with officers working closely with members of the community to steer any design. It should also be carefully considered that any delivery of planting on the public highway will carry complexities that are yet to be worked through, this is it is likely that physical delivery will need to route through the highways department. There may also be a requirement for officer fees such as highways applications that could result in additional costs. These challenges could potentially be overcome.</p>

	<p>The output of the proposal is to provide a set of drawings that may be taken forward subject to securing additional funding. The delivery of any new planting is not currently within scope of this proposal. Therefore, there is a risk that committee should be mindful of that the project may deliver designs for greening but the subsequent project may not be achievable. This should be weighed up against the opportunity that an additional project of a greater value than the c.£20k ask of committee could be delivered through external investment achieved through the community.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Annex A – Group biogs Annex B - Research summary hedges and air pollution Annex C – Proposed timescale Annex D – Sources of grants for tackling air pollution through greening Annex E – Budget Annex F – Preliminary sketches by designer, Adrienne Lau</p>

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MEMBERS CIL FUNDING REQUEST FORM Agenda Annex

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Andrea Bilbow
DATE	16 March 2023
WARD	West Hendon
<i>cross-ward applications</i>	<i>N/A</i>
SCHEME SUMMARY	
<p>West Hendon Arts and Culture Society (WHACS) was established in late 2022. Its purpose is to bring the diverse national, religious, cultural, and other communities living in the area together at events and through activities, in order to foster understanding of what they have in common and what they can learn about each other to develop beneficial relationships. West Hendon Residents come from across the globe, many came decades or generations ago, others have come recently to the UK.</p> <p>At the moment, the WHACS is gaining skills and knowledge in this form of community building by working in partnership with the Artsdepot.</p> <p>Earlier this year Barnet Council promised a ‘new vision’ of working with communities to deliver for Barnet. The council now has the mandate to transform how it will tackle issues that affect residents and community groups by giving them a say and more power to get involved. This will include fighting inequality and poverty, through to establishing Barnet as a ‘borough of fun’.</p> <p>The Plan is to host a West Hendon Summer Solstice Festival on 21st June 2023 from 2pm-9pm as part of the London Festival of Architecture (LFA) 2023 with Barnet being a destination borough for the first time.</p> <p>The design of the Solstice Festival directly contributes to Barnet Council’s vision, and also to the London Festival of Architecture (LFA) taking place across London, including in Barnet, during June. The theme of LFA is ‘In Common’. It is a month-long celebration of architecture and city-making, with the mission is to open discussions around architecture, environment, and city spaces.</p> <p>Given the enormous scale of development in West Hendon which heralds an influx of new residents over the coming years, it becomes critical to help the existing and new residents live harmoniously together, valuing each other’s differences, and sharing what they have in common.</p> <p>We expect the leader of the council and CEO to attend the event with some council services.</p>	
Funding Request (£)	£5000
CIL Eligibility	<p>The aim of the festival</p> <p>There is a lot of local concern in the area about the wide-ranging re-development of the area, predominantly into flats with little provision for amenities, social housing,</p>

	<p>supporting infrastructure (doctors, dentists, open spaces, play areas, bike lanes, and so on).</p> <p>Residents who have lived in the neighbourhood over many years, mourn the loss of the pubs, their communities, the swimming pool, the local neighbourhood retail outlets, and the sense of belonging that they once had. This festival represents another step in bringing together the many new residents of West Hendon – those coming to live in the new developments – with those who remain from the previous West Hendon (see the Facebook group West Hendon Now and Then).</p> <p>The Festival aims to:</p> <ul style="list-style-type: none"> • Bring joy • Bridge cultures • Gel communities • Give understanding of different cultures and share what they have in common. • Promote arts and culture. • Demonstrate principles of sustainability and environmental awareness. • Strongly promote West Hendon Broadway as an upcoming town centre. <p>The festival would achieve this by inviting local community organisations, businesses, residents and schools religious bodies and other groups, to participate through a wide range of activities, demonstrations, food and information sharing.</p> <p>Whilst taking place in West Hendon, it is likely to attract residents from Colindale, Burnt Oak, Cricklewood and Edgware.</p>
Area Committee priorities	<i>Community engagement and public health.</i>
Who will deliver the scheme	<i>The project would be delivered by Udenson Caldbeck Associates working in collaboration with West Hendon Arts and Culture Society (WHACS), The Artsdepot and the Public Health team in the council and Inclusion Barnet.</i>
Community Grants <i>(if applicable please confirm this is included with the application)</i>	<i>{If the funding is to be provided as third-party Community Grant - please ensure that the Barnet CIL Community Grant Application has been completed and submitted</i>

	with all required supporting documentation. This ensures appropriate due diligence can be undertaken by Officers and that the Community Group agree to the Terms & Conditions of the grant}
Feasibility Study only	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>

BUDGET & DELIVERY

Appendix 1

Summer Solstice Festival Cost Breakdown

Item	Description	Cost £	VA T	Total
Infrastructure	Stage, 2 x Marquees, 10 x tables, 30 x chairs/picnic tables 2 toilets.	3000		3000
PA System/Sound Engineering	PA/sound system/drum/amps and sound engineer	500		500
Security	X 2 Security @£20 per hour + VAT	200		200
Barnet Council fee	TEN Application	21		21
Publicity materials (design and print)	flyer, poster, banner, correx board, banner	250		250
Photography		100		100
Music, dance, entertainment	Performers/artists	2000		2000
Refreshment for performers		50		50
Project Management fee	See Appendix 2 for project management breakdown	5000		5000
Signage		100		100
Decorations e.g. bunting		250		250
Risk assessment		100		100
First Aid		400		400
Contingency		1000		1000
Evaluation		500		500
	Total	13,471		13,471

Alternative funding secured/promised:

- 1) London Festival of Architecture Grant (£1000)- Secured
- 2) West Hendon Trust Fund (£5000) - Promised in principle (Trustees meet 20th April 2023).
- 3) WHACS have sent out letters proposals to developers on the A5 Edgware Road around West Hendon. They are broadly sympathetic.

Appendix 2

Project management brief

- 1 **The project:** Procurement and delivery of an informal picnic in the park for West Hendon and local area residents. With an expectation of approximately 500 people attending.

The picnic will include – a 10 x 20 ft marquee for children’s activities, a smaller marquee for up to 5 stalls, a stage with generator, sound system etc. Two or three food trucks.

2 What this involves/includes:

- a. Liaison with Barnet Council to procure all licenses, hire fees, agreements, compliances, etc to run the picnic. (Including park hire, health and safety, risk assessments, and any other information/documentation the Council requires)
- b. Developing a timeline and critical path to arrive at event day smoothly and successfully (working backwards to decide when things need to be done by with a set of critical milestones where decisions have to be taken).
- c. Compiling the running order of the event – including set up and tear down
- d. Procurement and organisation of food trucks – including any permissions required for them to operate e.g. e.g. food hygiene certificates, halal, kosher, etc
- e. Procurement and co-ordination of suppliers of equipment – marquees, security, first aid, stage and stage equipment – PA system, generator.
- f. Communication and marketing the event with local schools, community bodies, businesses, and other parties – The Hyde School, Colindale Primary School, Park view etc. (List TBC) using WHACS designed social media and poster content
- g. Oversight of programme content and hands on management/procurement as necessary e.g. children’s activity leaders, musicians, dancers, poetry and story readers, ... (with WHACS support).
- h. Procurement of picnic theme materials – gingham tablecloths, bunting, etc.
- i. Liaison with WHACS on budget – WHACS to have oversight.
- j. Building WHACS’s members capacity so they can organise future events.

3 What this does not involve/include

- a. Making the initial contact with schools (Cllr Ernest Ambe will do this)
- b. Determining the content and overall look and feel of the event. (WHACS will do this)
- c. Designing the social media/poster info (WHACS will do this)
- d. Finding the funding for the event
- e. Evaluating the event

Quotes provided with the application	<i>N/A</i>
Timescale for delivery	<i>21st June 2023.</i>
Council Service Delivery	<i>n/a</i>
Dependencies/Risks	<i>All relevant permits and licences would be procured by the Project Manager.</i>

VALUE FOR MONEY

How does your scheme offer good value for money?

Alternative funding secured/promised:

- **London Festival of Architecture Grant (£1000)- Secured**

- West Hendon Trust Fund (£5000) - Promised in principle (Trustees meet 20th April 2023).
- WHACS have sent out letters proposals to developers on the A5 Edgware Road around West Hendon. They are broadly sympathetic.

No ongoing revenue costs

There are no ongoing revenue costs

COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

Lead Officer Review - only

Lead Officer

Date

Assessment & Recommendations

Please note that this scheme if awarded funding is subject to the following conditions:

- **The entire scheme funding should be secured**
- **A suitable project delivery plan should be provided**

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Anne Clarke
DATE	16.03.2023
WARD	Cricklewood
cross-ward applications	-
SCHEME SUMMARY	
<p>This scheme aims to improve an area of greenspace on the corner of Westcroft Close and Litchfield Road, Cricklewood.</p> <p>The space is currently used by dog walkers, and experiences problems with dog fouling and antisocial behaviour. The benches in the area are broken, the trees are overcrowded in the space, and the roots are causing damage to the hardstanding and paving slabs. Appendix A contains further information.</p> <p>Letters outlining the proposed improvement works have been posted to 50 houses closest to the space. Please see attached Appendix B. a verbal summary of these will be provided at the meeting.</p>	
Funding Request (£)	£73,000
CIL Eligibility	<p>The relevant CIL eligibility criteria, which this project meets is “The charging authority may use the CIL to which this regulation applies, or cause it to be used, to support the development of the relevant area by funding—</p> <p style="padding-left: 40px;">(a) the provision, improvement, replacement, operation or maintenance of infrastructure”.</p>
Area Committee priorities	The relevant draft Area Committee priorities are Sustainability, Community Engagement, Community Safety and Public Health.
Who will deliver the scheme	Greenspaces
Community Grants <i>(if applicable please confirm this is included with the application)</i>	NA
Feasibility Study only	NA
BUDGET & DELIVERY	
Please see attached Appendix C. The work will be procured through an existing contractor used regularly by Greenspaces that has been through the procurement process.	
Quotes provided with	Provided in Appendix C

the application	
Timescale for delivery	<p>If approved, the scheme will commence in spring 2023.</p> <p>Pre commencement Tree work – (after nesting bird check by ecologist) – Spring 2023</p> <p>Construction – Summer 2023</p>
Council Service Delivery	Andrew Arliss - Greenspaces
Dependencies/Risks	<p>Risk – When the work is procured, the value is greater than the budget. To mitigate this risk, a 10% contingency has been included in the budget, to allow for inflation of materials and labour.</p> <p>Risk – the community engagement results in amendments to the proposal. To mitigate this risk, there is flexibility within the budget to make changes as required. For example at present, we have budgeted for two chess tables. If the local community suggest something else, we have the flexibility to make amendments.</p>
VALUE FOR MONEY	
Greenspaces procure under the Contract Procedure Rules in order to ensure value for money and transparency.	
No ongoing revenue costs	The site is managed and maintained by the council's greenspaces and grounds maintenance teams. This will continue after the completion of the improvement works, from existing revenue budgets.
COMMUNITY BENEFITS	
<p>The scheme should be considering the providing the <u>widest community benefits</u> possible.</p> <p>The improvement works will bring use to an otherwise unusable area. The benches are broken, the area is overcrowded with trees and heavily shaded, which makes the space inviting. The proposed improvements will increase the amenity value of the space, adding chess tables and a notice board for the community to use. The additional planting will make the area look more attractive and create a greenspace more suitable for local residents to use, whilst also providing habitats for wildlife and pollinators.</p> <p>A letter, provided in Appendix B, have been hand delivered to the 50 nearest dwellings surrounding the space. If there have been any responses to the letter, a verbal summary will be provided at the meeting.</p> <p>The environmental impact of the scheme will be positive. There has been input from the council's ecologist and greenspace development officer throughout. The ecologist will provide further guidance throughout the construction phase, providing breeding bird checks (if necessary) before</p>	

vegetation clearance, giving guidance on species planted (native and pollinator friendly, outlined in Appendix A), and she will provide a method statement for the installation of the bird and bat boxes, which provide additional nesting/roosting habitats for the species. The addition of a pollinator habitat is also beneficial and will attract pollinators such as solitary bees to the area.

The proposed improvement works include a new footpath. Currently the footpath is cracked and damaged by tree roots. The area is difficult to access for wheelchair users, pushchairs and could be dangerous for people with mobility or sight issues.

Lead Officer Review - only	
Lead Officer	
Date	
Assessment & Recommendations	

Area Committee – Neighbourhood CIL Funding Application Form

Title	Community support hub – West Hendon
Raised by (Councillor):	Cllr Rishikesh Chakraborty
Ward:	West Hendon
Member Request:	Grant Funding for pilot scheme to provide services to parents & young people by Belifted Now
Funding Requested (£):	£6,280 (Community Grant)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p>Cllr Andrea Bilbow & Cllr Rishikesh Chakraborty are joint sponsoring the pilot scheme outlined below by Jenny McCall from the Belifted Now community organisation.</p> <p>The request is for £6,280 as a community grant to support the operation of a pilot project supporting parents and children.</p> <p>Volunteer expenses for the pilot - £500 Staff x 1 (paid at £30 per hour – working two hours each day for the pilot – £2,880</p> <p>Food and refreshments for the pilot - £700</p> <p>Promotion and marketing £200</p> <p>Toys, games, stationary and other utensils - £2,000</p> <p><u>Total: £6,280</u></p>
And Area Lead Officer (NAME), on (DATE):	
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The scheme background, benefits, risks and budget are outlined in detail in the business plan provided by the Jenny

	McCall of Belifted Now see below).
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Proposal for a West Hendon Community support hub for parents, Children and Young people

Objective(s) and location:

The demand for stay and plays in Barnet is increasing, more and more parents need a place to go with their young children to either learn about developments in the borough, have a safe space for their children to play and meet other parents in a similar situation. As a result, we would like to assist with the growing demand for running these sessions and start off by running two stay and plays one on a Monday at Parkfield and the other on a Tuesday at the Hyde.

Our objective is to provide services for parents and young people (under 5). We anticipate that this will be a hub for people from West Hendon, but also foresee that we will see people from Hendon, Cricklewood, Colindale/Grahame Park, Burnt Oak, and Edgware.

We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.

Barnet demographics

New data from the 2021 Census published on (28th June 2021/2022) have revealed that the borough of Barnet’s population has grown by nearly 35,000 from 356,836 in 2011 to 389,300 in 2021 – an increase of 9.2%.

Data from the Barnet [census](#) shows Barnet's population is the second largest of London's borough's, with Croydon recording the highest number of residents. The Census data shows the population is split into 188,400 (48.4%) males and 200,900 (51.6%) females.

The population of Barnet has increased the greatest in those aged 75 and over with growth of around 11% (2,700 people), the population aged 20 to 74 has increased by around 10% (24,000 people) while the population aged 0 to 19 has increased by around 7% (6,000 people).

Compared to London, Barnet has a greater proportion of the population in those aged 0-15 and again for those aged 40 and over. The proportion of young working age people aged 20 to 39 living in Barnet is lower than that seen in London.

The Need

We have identified several needs in our community. For example, in swathes of Hendon, West Hendon Childs Hill and Grahame Park you have a high amount of poverty and deprivation, which has been exacerbated by the pandemic and the cost-of-living crisis. Data from the [London Mayors office](#) has shown that The Grahame Park Estate in Colindale, has been identified as being one of the most deprived areas in the borough Barnet and according to data, over 30% of children on the estate, at reception age, are overweight or very overweight, crime is an ever-increasing issue and poverty has risen exponentially. Recent data from the Council's Children and Young People's Oral Health Needs Assessment Report of November 2022 indicated amongst other things that the wards identified above have the highest level of child poverty and deprivation. West Hendon has the second highest of tooth decay amongst children in the borough.

Single mums are suffering with health issues, and many cannot workout or exercise. This is also the same for young children, who are also suffering due to lack of exercise. This deprivation is seen in Hendon, Cricklewood, Edgware, Burnt oak and Colindale and it has been exacerbated by the pandemic and the cost-of-living crisis. As a result, this has led to a surge in mental health issues among parents, many of whom are struggled to pay their bills, having to rely on food banks and in rent arrears or facing repossession or eviction.

As someone who runs a non-profit organisation in Barnet, I have seen how the cost-of- living crisis has had a ripple effect on families in the borough. Many are in desperate need of a warm space, a place to talk and socialise with others, and a hub to learn new skills and develop existing ones. There is a paucity of such centres for deprived families in the borough.

Many young people are suffering from depression, anxiety, and suicidal thoughts. Another need that we have identified is that some young people have felt forgotten after the pandemic, due to schools closing and most of them having to spend extended periods at home, some young people feel left behind and forgotten by society. This has increased mental health issues

among the young, with some young girls even trying to harm themselves due to social media.

The demand for stay and plays in Barnet is increasing, more and more parents need a place to go with their young children to either learn about developments in the borough, have a safe space for their children to play and meet other parents in a similar situation.

How we plan to address the need

We would like to assist with the growing demand for running these sessions and start off by running two stay and plays one on a Monday at **Parkfield Children Centre** and the other on a Tuesday at the **Hyde Children Centre**.

Our objective is to provide services for parents and young people. We anticipate that this will be a hub for people from West Hendon, but also foresee that we will see people from Hendon, Cricklewood, Colindale/Grahame Park, Burnt Oak, and Edgware.

We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.

We will run a parent and child meeting group at each location, where the parents and their young children can come to do some fitness, exercise, and workout.

It will also be a warm space, receiving refreshments – such as tea, coffee, and some snacks, like fruit. The parents will be able to charge their phones if need be and we will also use some of this time to teach the parents new skills, such as cooking healthy food but, on a budget, learn about debt management. But in addition, the parents and young children will get a chance to socialise with others, the children will have toys to play with and it will give the families in the south/West of Barnet a refuge to come learn, reduce isolation and loneliness and act as a mechanism to help with any mental health issues that they may have.

We would also like to invite guest speakers who can come and discuss welfare support, early education, and entitlements, as well as offer overall family support.

Impact

We believe because of this pilot we will start to see the following impact.

- Reduction in loneliness and isolation
- Improvement in health and fitness
- Improvement in knowledge on debt and help with debt issues.
- Reduction in anxiety and depression
- Improvement in overall health and fitness
- Better relationships among the cohort
- Improvement in relationships with families
- Overall improvement in skills and development
- Signposting deprived families to where they might get council services or job opportunities.
- Enhance community cohesion and integration.
- Help improve the general health and wellbeing of residents.
- Improving the council's engagement with deprived communities.

Measurement:

We will measure the impact via a variety of tools, such as questionnaires, surveys, and focus groups. We will also collect video testimonials. This measurement and data collection will take place monthly – throughout the pilot programme and will give us a good understanding of how well the programme is going.

Length of programme

This will be a 6-month pilot programme. We'll conduct a review in three months. If the project is successful, working with Children and family services, we'll explore funding from within the department or externally from the West Hendon Trust fund, The National lottery, John Lyons Trust, and other external grant schemes.

Requirements and costings

We will be running workshops on Monday and Tuesday.

As a result, we will need to have volunteers who can operate during the above hours and days, we would need at least four volunteers. As this is a pilot we will try to get as many volunteers as possible, starting off small and then adding more. We may need two paid staff members, who can help with some of the workshops.

We will also need fitness equipment – so mats for yoga and Pilates, toys for the children to play with, stationery and work utensils for the young people to use when they attend the hourly workshops in the week and a weekly budget for refreshments and food.

Outlay

Volunteer expenses for the pilot - **£500**

Staff x 1 (paid at £30 per hour – working four hours each day for the pilot – **£2,880**)

Food and refreshments for the pilot - **£700**

Promotion and marketing- **£200**

Toys, games, stationery and other utensils - **£2000**

Total: £6280

E) Risks/Challenges

We have identified four risks or challenges and they are:

Risk 1: We may not get enough volunteers to help with the project.

Risk 2: We may not get enough staff members to help with the project.

Risk 3: The space may become unavailable.

Risk 4: We may not have enough funding to run the pilot.

F) How to mitigate the risks

Below highlights how we plan to mitigate the above risks.

Mitigate risk 1: We will advertise the roles with volunteer Barnet and speak to other non-profit groups in the area that may be able to help us access volunteers. We will work with councillors to recommend volunteers from the community.

Mitigate risk 2: We will advertise for the two paid staff members on LinkedIn and with other local groups and organisations that may be able to assist. We do not believe this will be a high-level risk or challenge.

Mitigate risk 3: The space has been made available to us from the council. We do not believe this will be a high-level risk or challenge.

Mitigate risk 4: We will apply for funding from the council and while the pilot is running, we will seek funding from other sources, such as the National Lottery, Young Barnet Foundation etc.

Prepared by: Jenny McCall of Belifted Now Charity in collaboration with Barnet EYFS

Supported by: Cllrs Ambe, Bilbow & Chakraborty (West Hendon ward)

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Councillor Ernest Ambe
DATE	14/03/2023
WARD	West Hendon
<i>cross-ward applications</i>	N/A

SCHEME SUMMARY

This bid is for funding to enable the refurbishment of Sturgess Park playground, West Hendon.

The attachments provide information from the Greenspaces service officer, Nicola Cross, for the contractor design and quotation for the proposed scheme.

Greenspaces have proposed some design changes, such as the colouring of the surfacing to bring the quote in at a lower cost. They can also consider more significant design changes if required, such as reducing the area of resurfacing in the playground.

Greenspaces have also suggested that the refurbishment works on the existing playground fencing can be funded from the current greenspaces budget.

If CIL funding is secured, Greenspaces propose to undertake a public consultation, and following this to make any amendments within the approved budget.

Funding Request (£)	£115,500
CIL Eligibility	<p>The relevant CIL eligibility criteria, which this project meets is ““The charging authority may use the CIL to which this regulation applies, or cause it to be used, to support the development of the relevant area by funding—</p> <p style="padding-left: 40px;">(b) the provision, improvement, replacement, operation or maintenance of infrastructure”.</p> <p>This project is for the improvement and re provision of the playground facility in Sturgess Park.</p>
Area Committee priorities	The relevant draft Area Committee priorities are Sustainability, Community Engagement, Community Safety and Public Health.
Who will deliver the scheme	<i>Greenspaces, Barnet Council</i>

Community Grants <i>(if applicable please confirm this is included with the application)</i>	N/A
Feasibility Study only	N/A

BUDGET & DELIVERY

<i>Detail</i>	<i>Value</i>
Quote from Kompan for play equipment	£100,000
Greenspaces Project Management costs (5%)	£5,000
Project contingency (10%)	£10,050
TOTAL PROJECT VALUE	£115,500

Unutilised budget will be returned to the CIL reserve for future consideration.

Quotes provided with the application	Kompan – approved contractor	
Timescale for delivery	Estimated timetable:	
	<i>Activity</i>	<i>Date</i>
	Funding secured	March 2023
	Public consultation for six weeks	June/July 2023
	Amendments to design following public consultation	July/August 2023
	Order placed	September 2023
	Work commences on site	December 2023
Council Service Delivery	<i>Nicola Cross, Greenspaces</i> <i>Nicola.cross@barnet.gov.uk</i>	
Dependencies/Risks	Risk – The cost of the scheme is greater than the funding secured. Officers will work with the play contractor, Kompan, and ward	

	members to design a scheme with the funding secured. In addition a 10% contingency has been included in the project budget to cover any unforeseen costs.
VALUE FOR MONEY	
Greenspaces procure under the Contract Procedure Rules in order to ensure value for money and transparency.	
No ongoing revenue costs	There are no ongoing additional revenue costs associated with the scheme. The maintenance of the refurbished playground can be supported from existing revenue budgets.
COMMUNITY BENEFITS	
Lead Officer Review - only	
Lead Officer	
Date	
Assessment & Recommendations	





Sales - Budget Quote






Mr. Matt Gunyon
London Borough Of Barnet
Recreation And Parks
2 Bristol Avenue,
Colindale
London
NW9 4EW

Quote No. SQ279698-2
Sell-to Contact No. 32495
Quote Date 14-03-2023
Expiration Date 13-04-2023

Salesperson Sandra O'Sullivan
E-Mail sanosu@kompan.com
Phone No. 07309 594590

Project Name EN329784 Sturgess Park

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment					
KSW905-CUSTOM	Three Bay Swing with 1 x Flat Seat, 2 x Cradle Seats, You&Me Seat and space for Mirage Seat 20212332	1	Pieces	5,050.00	5,050.00
					
INSTALLATION	Installation	1	Pieces	1,223.00	1,223.00
EN-88MIRAGE	Mirage Seat & Chain Assembly for Frame up to 2.72m (8mm Chains)	1	Pieces	891.42	891.42
INSTALLATION	Installation	1	Pieces	44.00	44.00
EN-88020701	Safety Belt For Mirage	1	Pieces	99.51	99.51
EN-GB SPORT	Shackles for Mirage Seat	1	Pieces	270.57	270.57
KPL110-0411	Daisy 4 way Springer, Inground 42cm	1	Pieces	670.00	670.00
					
INSTALLATION	Installation	1	Pieces	160.00	160.00
PCM000621-CUSTOM	Bespoke Panel 1 20211816	1	Pieces	1,670.00	1,670.00
					
INSTALLATION	Installation	1	Pieces	154.00	154.00
PCM410421-CUSTOM	Bespoke Four Tower Multi Unit with Plastic Slide 20211866	1	Pieces	15,780.00	15,780.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
INSTALLATION	Installation	1	Pieces	2,322.00	2,322.00
PCM201721-CUSTOM	Bespoke Castle Gatehouse 20211867	1	Pieces	10,110.00	10,110.00
					
INSTALLATION	Installation	1	Pieces	1,659.00	1,659.00
M11315-01P	Crazy Dragon Springer, Inground 42cm, colour green	1	Pieces	790.00	790.00
					
INSTALLATION	Installation	1	Pieces	273.97	273.97
PCM106-0401	Large Horse Springer, Inground 40cm	1	Pieces	1,100.00	1,100.00
					
INSTALLATION	Installation	1	Pieces	379.00	379.00
ELE400024-3717F	Spinner Bowl, Colour Yellow, inground	1	Pieces	680.00	680.00
					
INSTALLATION	Installation	1	Pieces	350.00	350.00
ELE400065-3717BL	Tipi Carousel with Top Brace Inground, colour dark blue	1	Pieces	3,000.00	3,000.00
					
INSTALLATION	Installation	1	Pieces	486.00	486.00
Street Furniture					
EN-DAVID OGILVIE	Rocket Bin (plus in-ground kit) Street Furniture	1	Pieces	1,255.72	1,255.72
EN-IBIN	Install Bin	1	Pieces	84.28	84.28
Installation Only					
EN-IBENCH	Install Bench - * Client to Supply Benches	2	Pieces	157.14	314.28
Removals					
EN-DIG MULTI 1	Dig Out & Remove 1 Tower Multi Incl. DSP	1	Pieces	373.57	373.57
EN-DIG ROUNDAABOUT	Dig Out Roundabout Incl. DSP	1	Pieces	373.57	373.57
EN-DIG SWING 2S	Dig Out & Remove 2 Seat Swing Incl. DSP	2	Pieces	225.00	450.00
EN-DIG POST	Dig Out Springer, Incl. DSP	1	Pieces	105.02	105.02

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-CUT BIN	Cut Off & Remove Bin Incl. DSP	2	Pieces	75.71	151.42
EN-DIG BENCH	Dig Out & Remove Bench Incl. DSP	2	Pieces	118.57	237.14
EN-DIG SURFACE U60MM	Dig Out Rubber Surface < 60mm Subbase Insitu	130	Squ. Metre	22.85	2,970.50
Groundworks					
EN-HARDDIG 100	Break Out & Exc 100mm Hard Dig, prepare ground ready to install new equipmet	15	Squ. Metre	20.67	310.05
EN-MOT100	Supply & Lay Type 1 Mot Stone 100mm Backfill upon removal of existing equipment and installation of new equipment	15	Squ. Metre	21.42	321.30
EN-EDGE CHASE CUT	Chase Cut for Wet Pour	100	Metre	11.20	1,120.00
EN-REG BASE WP MUL	Regulate Subbase for Wet Pour / Rubber Mulch	130	Squ. Metre	21.42	2,784.60
Surfacing					
EN-SURFACING	Supply & Install Wet Pour & Rubber Mulch @ 445m ² Black / Green 50/50 Fleck Wetspour Pour & Red/Brown Mulch	1	Squ. Metre	35,232.86	35,232.86
SUR13207-251	Euroflex Half Sphere 500mm dia, red	1	Pieces	154.00	154.00
INSTALLATION	Installation - SUR13207-251 Euroflex Half Sphere 500mm dia, red	1	Pieces	100.00	100.00
SUR13367	Euroflex Half Sphere 500mm dia, yellow 1012	1	Pieces	325.00	325.00
INSTALLATION	Installation - SUR13367 Euroflex Half Sphere 500mm dia, yellow 1012	1	Pieces	103.00	103.00
SUR13360	Euroflex Half Sphere 345mm dia, blue 5015	1	Pieces	136.00	136.00
INSTALLATION	Installation - SUR13360 Euroflex Half Sphere 345mm dia, blue 5015	1	Pieces	100.00	100.00
SUR13297-000	Euroflex Ground Anchor	3	Pieces	33.00	99.00
SUR13205-001	Euroflex Novapour M500 310L, grey binder	3	Pieces	17.00	51.00
SUR18390-239	KOMPAN Hopscotch Square 2.2m, set of 10 pcs	1	Pieces	631.00	631.00
SUR18390-205	KOMPAN Caterpillar Small with Alphabet Yellow and rose	1	Pieces	586.00	586.00
SUR18390-181	KOMPAN Zebra Lines Graphics 900mm x 160mm, 4 pcs	1	Pieces	30.00	30.00
SUR18390-171	KOMPAN Flower 5 Graphic 1000mm	1	Pieces	227.00	227.00
SUR18390-173	KOMPAN Sun 2 Graphic 1000mm	1	Pieces	239.00	239.00
SUR18390-170	KOMPAN Flower 2 Graphic 1000mm	1	Pieces	227.00	227.00
SUR18390-245	PAW, Brown, Beige	5	Pieces	83.00	415.00
EN-INSTALLATION	Install: Flexotop Graphics	11	Pieces	71.43	785.73
SUR18490-000	KOMPAN Glue Ibola R 301	1	Pieces	119.63	119.63
Site Preliminaries					
EN-SITE SECURITY	Includes Heras Fencing @ 851m, Storage, Skips Site Welfare & Off Loading Equipment	1	Pieces	6,069.02	6,069.02
Other					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-INSP PII	ROSPA Post Install Inspection It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	592.86	592.86
FREIGHT	Freight	1	Pieces	3,856.65	3,856.65
Subtotal					108,093.67
Project Discount Amount					-5,679.00
Total GBP Excl. VAT					102,414.67
20% VAT					20,482.93
Total GBP Incl. VAT					122,897.60

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Nagus Narenthira
DATE	14/03/2023
WARD	Colindale South
cross-ward applications	N/A
SCHEME SUMMARY	
<p><i>To install a water bottle filling station at the upper end of Colindale Park, opposite the tube station so that it can provide maximum benefit to both park users and passers-by.</i></p>	
Funding Request (£)	£17,500
CIL Eligibility	<p><i>The development around Colindale has led to increased footfall and use of Colindale Park, a local greenspace for many. This small park must therefore fulfil a wide range of functions from picnics, play, quiet relaxation, and exercise.</i></p> <p><i>This scheme aims to take advantage of the position of Colindale Park, opposite Colindale tube station and adjacent to the well-trodden Colindale Avenue, to provide free access to water. This should encourage local people to re-use water bottles and will complement the excellent outdoor gym facilities of the park.</i></p> <p><i>Water bottle filling stations are a popular request with residents across the borough. In-person, telephone, and email feedback from local people to councillors and council officers has led to this request for a water bottle filling station.</i></p>
Area Committee priorities	<p><u><i>The Barnet Plan > Clean, Safe and Well Run > Better environmental services and a cleaner borough</i></u></p> <p><i>Working with customers and businesses to maximise recycling and minimise waste.</i></p> <p><u><i>The Barnet Plan > Clean, Safe and Well Run > Unlock the potential of parks and open spaces</i></u></p> <p><i>Barnet's parks are places where people can take part in formal sport, visit a park café, take the kids to the playground, or just walk the dog. Access to quality outdoor space is critical for residents' health and wellbeing particularly for families who live in poor housing. Being outdoors and taking regular exercise are particularly important for</i></p>

	<i>children, helping them maintain a healthy weight and good mental health.</i>	
Who will deliver the scheme	<i>Barnet Greenspaces team</i>	
Community Grants <i>(if applicable please confirm this is included with the application)</i>	<i>N/A</i>	
Feasibility Study only	<i>N/A</i>	
BUDGET & DELIVERY		
Item	Description	Cost
Principle works	Supply and installation of bottle filling station with pipework to mains supply	£10,000
Mains connection	Application and works to connect to local mains supply	£2,500
Testing	Testing and certification to ensure water is potable	£1,000
SUBTOTAL		£13,500
Project Management	Greenspaces Officers' time to run the project and engage local stakeholders (5% of subtotal)	£675
Contingency	Higher than normal contingency to mitigate risk of unknown underground conditions (25%)	£3,375
TOTAL		£17,500
Quotes provided with the application	<i>Service area quote sufficient.</i>	
Timescale for delivery	<i>July delivery over a three-week window</i>	
Council Service Delivery	<i>Richard Young Greenspaces Development Officer</i>	

Dependencies/Risks	<i>Risk of unknown underground conditions and services in a relatively urban area. This risk reflected in significant contingency fund. Funds returned to area committee should the works proceed as normal.</i>
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VALUE FOR MONEY

How does your scheme offer good value for money?

- Negligible additional maintenance costs will be accrued as budgets are in place to return other water fountains/bottle stations to active use.

- Works undertaken by an already appointed term contractor (SW Bruce & Co. Limited). Social value was assessed as part of that contract award.

No ongoing revenue costs

Above named officer confirms that the service can be support from existing revenue budgets

COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

A pilot scheme at Cherry Tree Woods, similarly close to a tube station and supporting sports facilities as been very well received by the community there.

There has been interest in the scheme from the local community. Members of local Friends of Parks groups have been approached for feedback and are very supportive.

The scheme is likely to have a positive environmental impact as it encourages re-use of water bottles rather than single use items. The hardwearing and vandal proof design of the water filling station should mean many years of return to the initial investment.

The water filling station will be placed in a wheelchair accessible position at the top of the park adjacent to Colindale Avenue. There are no barriers to use for anyone with protected characteristics under the Equality Act 2010.

Lead Officer Review - only

Lead Officer

Date

Assessment & Recommendations

Westcroft Open Space Improvement Scheme

Introduction

Westcroft Open Space is located on Westcroft Close, Cricklewood, London Borough of Barnet (centroid grid reference TQ 24267 85641). The site is approximately 550m² in size, and comprises hardstanding, introduced shrubs, trees and amenity grassland. The site is surrounded by a metal fence on three sides, and there are three benches present. The use of the site is currently negligible, mainly being used by dog walkers. It has been neglected over the years, and the current management is limited to the mowing of the grassland and the pruning of the shrubs.



Figure 1 Map showing the location of Westcroft Open Space (circled in red).

Proposal

The proposed improvement scheme would be carried out in two stages. Stage one comprises the preparation of the site and stage two comprises the proposed enhancements.

Stage One

1. Arrange for the tree department to fell four silver maple (*Acer saccharinum*) and grind out the stumps (Figure 2).

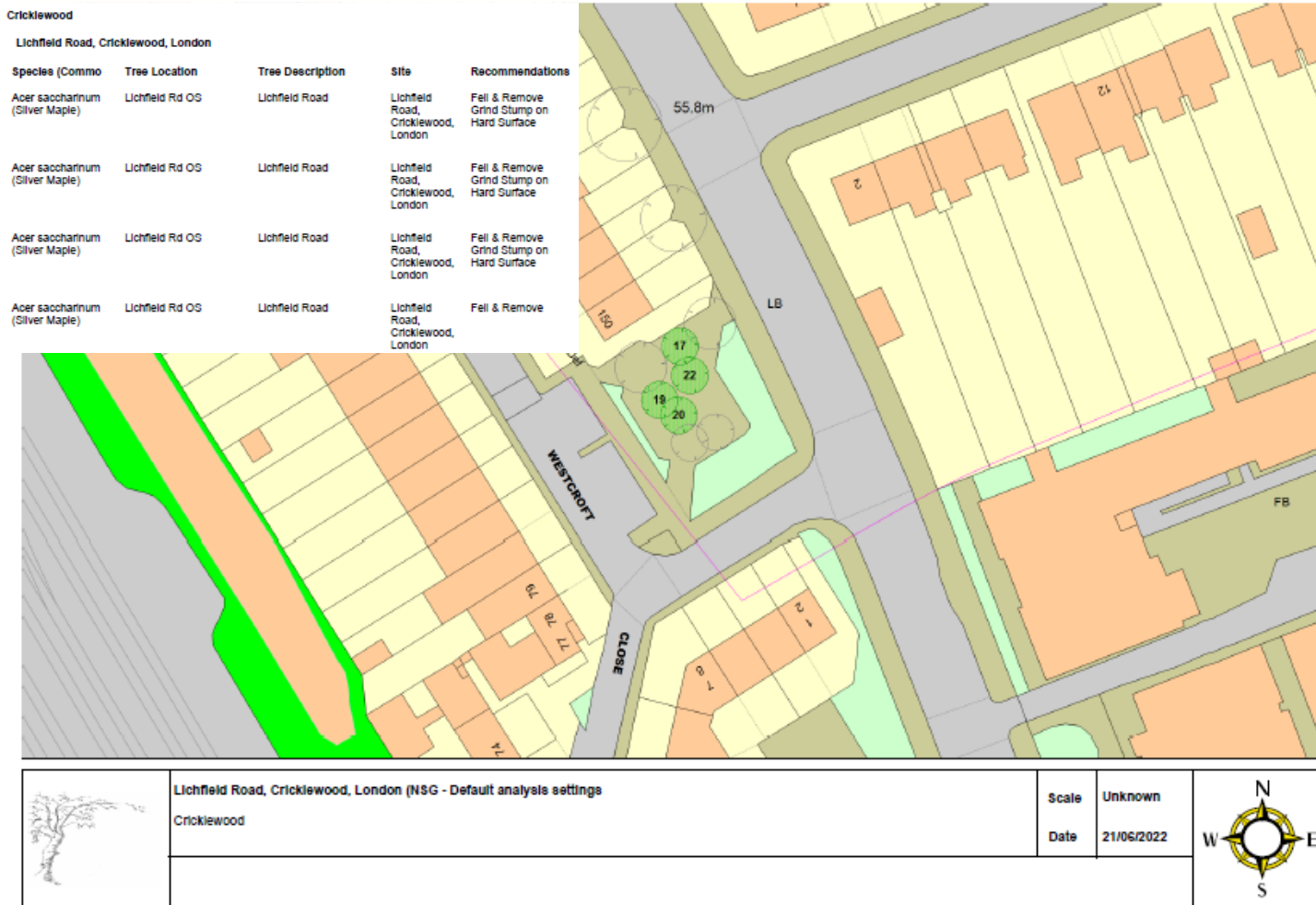


Figure 2 Map showing the proposed trees to be felled (trees 17, 19, 20 & 22).

2. Remove all the paving slabs and clear the rubble below (Figure 3).



Figure 3 The existing paving slabs and hardstanding that surround the trees (to be removed).

3. Remove the old wooden slack benches (Figure 4).



Figure 4 The existing wooden benches.

4. Remove all dead vegetation and clear the brambles
5. Break up the tarmac leading to Lichfield Road and around the paved area (Figure 5).



Figure 5 Tarmac to be removed

Stage Two

After the site has been prepared, the following enhancements are proposed.

Amenity

1. Widen the grass verge on the western boundary of the site to double the current width. This will continue to be managed by the Grounds Maintenance team.
2. Install a knee-high wooden fence with two entrances in the centre of the one space.
3. Install 2 concrete chess tables diagonal from each other inside the newly created area (Figure 6).
4. Relay a new tarmac footpath along the existing shrub bed and straight through the newly created area (narrowing the existing shrub bed).
5. Install 2 x RN6 benches (Figure 7).
6. Install 1 x Trevor Iles bin (Figure 8).



Figure 6 An example of a concrete chess table that could be added as part of the enhancement works.



Figure 7 An example of the RN6 benches that could be added as part of the enhancement works.



Figure 8 An example of the Trevor Iles bin that could be added as part of the enhancement works.

Biodiversity

1. Gap out the shrub bed with native species such as hawthorn (*Crataegus monogyna*) or blackthorn (*Prunus spinosa*). Further examples can be found in Table 1. below.
2. Add topsoil, bulb planting and woodchip new habitat around trees. Pollinators would benefit from the addition of plants rich in a pollen source throughout the year. In order to ensure a nectar source year-round it is important to use plants that are relevant to the season. The table below includes examples of plants that thrive through the different seasons that could be added to create a pollinator friendly area.

Spring	Summer	Autumn	Winter
Flowering Cherry Crab Apple Hawthorn Bugle Daffodils Pulmonaria Sea Thrift Alliums Grape Hyacinth	Lavender Agastache <i>Erysimum</i> 'Bowles' 'Mauve' Scabious Comfrey Foxgloves Cardoon Echinops	Sedums Single-flowered Dahlias <i>Verbena bonariensis</i> Anemones Autumn Asters <i>Actaea simplex</i>	Snowdrops Crocuses Hellebores Winter Honeysuckle Ivy Mahonia Winter Aconites

Table 1 Examples of plant species that grow in different seasons that would benefit pollinators and bird species.

3. Plant low maintenance species along the north-eastern fence line, such as holly (*Ilex aquifolium*).
4. Bird box (Figure 9) on existing trees to mitigate for the loss of four trees as part of the site enhancements. All bird boxes should be installed at a height of 3 to 4 metres above ground level, one per tree. The boxes will be attached to the relevant trees using aluminium nails or straps (copper nails will not be used) to avoid damage to the trees.
5. Bat box (Figure 10) on existing trees. The tree mounted boxes will be installed at a height of at least 3 to 4 metres using aluminium nails or straps (copper nails will not be used) to avoid damage to the relevant trees. They will be mounted facing south-east, south or south-west to maximise solar heating during the day.



Figure 9 An example of a bat box - Vivara Pro Beaumaris WoodStone® Bat Box Midi (www.vivarapro.co.uk).



Figure 10 an example of a bird box - Woodstone® Seville Nest Box 28mm (www.vivarapro.co.uk)

6. Pollinator (solitary bee) signage (Figure 11). Ideally on an easter-southern elevation so that the box is in full sunlight.



Figure 11 An example of the pollinator habitat that could be added as part of the enhancement works (www.grassroofcompany.co.uk/habitat-planters)

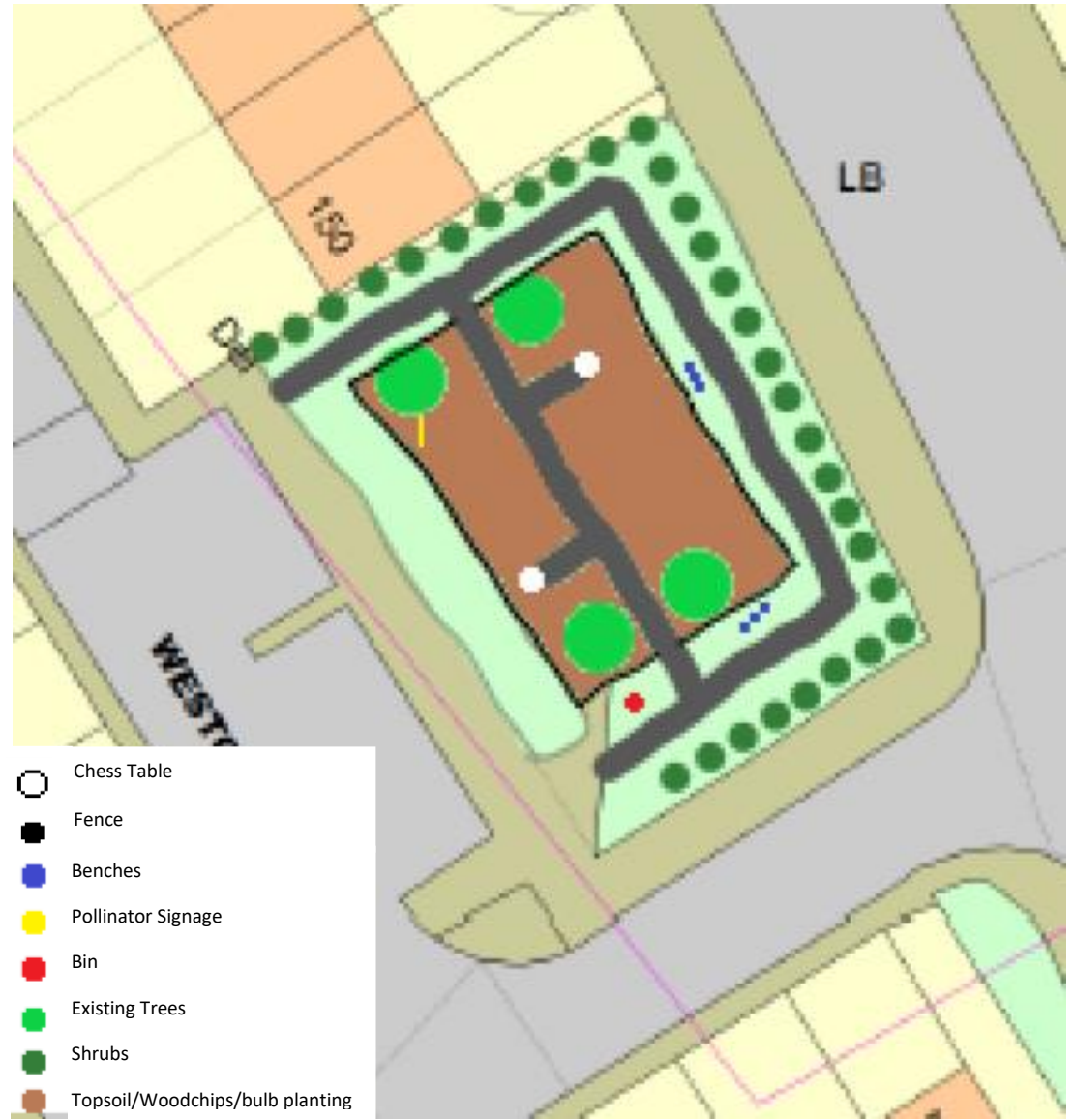
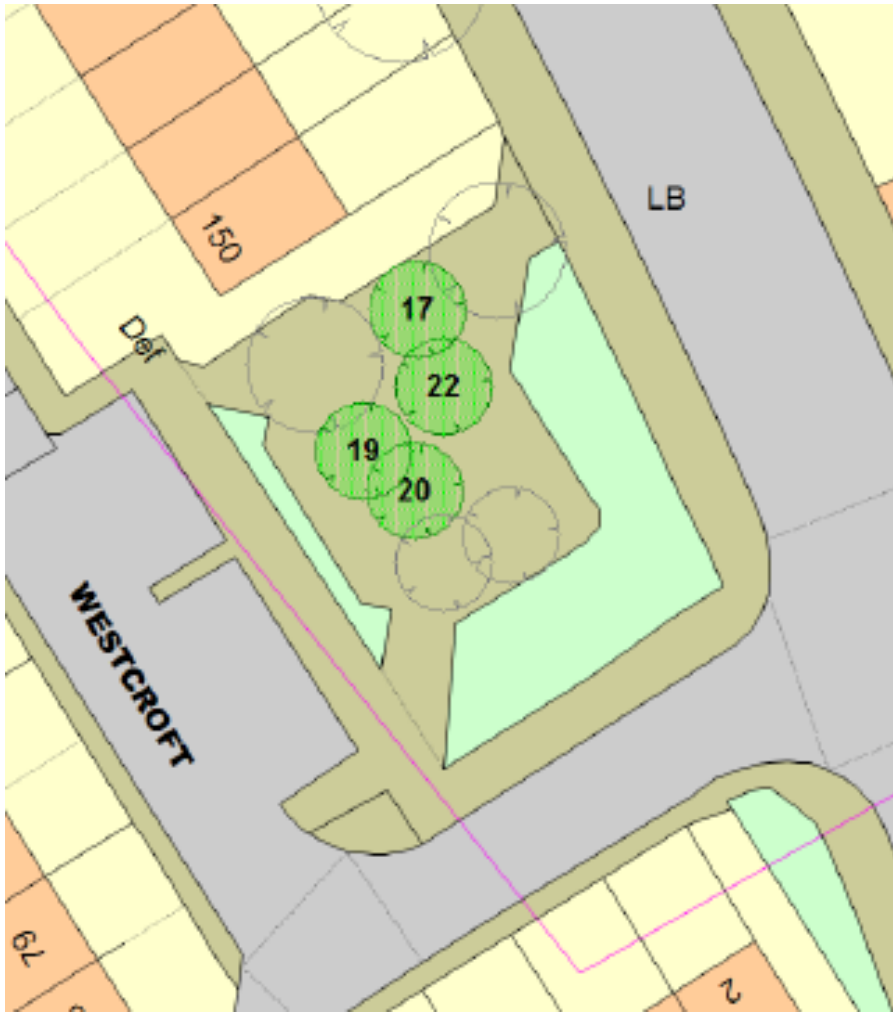


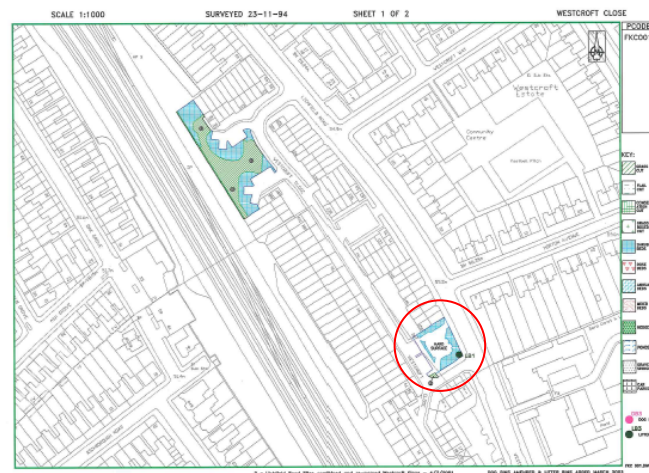
Figure 12 The existing space (left) and the space with proposed enhancements (right).

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Dear Resident,

Re: Westcroft Open Space Improvement

I am writing to inform you of the proposed changes to Westcroft Open Space, located on the corner of Westcroft Close and Litchfield Road, Cricklewood.



The space currently experiences problems with dog fouling and antisocial behaviour. This communal area has potential to be improved, and should be a place for people to come together, sit and relax, whilst also providing a habitat for wildlife.

We would like to:

- ✗ Remove broken benches and uneven paving.
- ✗ Remove four trees to give the remaining trees space to grow. Currently, the trees are overcrowded which means none of them receive adequate light to grow. Removing four trees will allow the others to thrive.
- ✓ Lay a new footpath, to make the space accessible for all.
- ✓ Install new metal benches.
- ✓ Install two chess tables for the community to use.
- ✓ Install a new litter bin.
- ✓ Erect a new pollinator habitat and noticeboard that can be used by residents.
- ✓ Install bird and bat boxes on trees to create additional nesting and roosting habitats.
- ✓ Plant pollinator friendly bulbs and shrubs across the space.

Do you have any suggestions? How would you like to see this space used? Please let us know! Please email parks@barnet.gov.uk with the subject 'Westcroft Open Space', we welcome any suggestions. Please respond by Friday 24th March. Thank you.



The proposed timeline is that a bid will be submitted to the meeting of West Area Committee on 30th March. If the bid is successful, the work will take place before the end of 2023.

Local Information Noticeboard & Pollinator Habitat



New Footpath



Chess Tables



Benches



Bulb & Shrub Planting



Bird & Bat Boxes



Action	Contractor	Cost	Installation Cost	Total Price	Officer time (+10%)	Inflation (10%)	Total Cost
Site clearance (concrete/slabs)	BW	£5000.00	-	£5000.00			
Tree removal (and grinding out stumps)	LBB tree team	£1076	-	£1076			
Vegetation removal	BW	£1200.00	-	£1200.00			
Fence	BW	£2500.00	-	£2500.00			
Topsoil	BW	£1500.00	-	£1500.00			
Wood chip	BW	£2000.00	-	£2000.00			
Bulb planting	BW	£2500.00	-	£2500.00			
Shrub planting	BW	£2000.00	-	£2000.00			
Chess tables	Kompan	£7166.67 exc VAT	£1416.67 exc VAT	£10,300			
Bat box	LBB/Tree contractors	£35	-	£35			
Bird box	LBB/Tree contractors	£35	-	£35			
Benches X3	LBB/Iris	£1047.50 X3	£295 X3 = 4027.5	£4027.50			
Pollinator board	www.greenearthhabitats.co.uk/Iris	~£1000	£295	~£1300			
Footpath	BW	£20,000.00	-	£20,000.00			
Bins	LBB/Iris	£200	-	£200			
Steel fence repairs	BW	£600.00	-	£600.00			
Safety fencing	BW	£1000.00	-	£1000.00			
New signage	LBB/Iris	£1000	£295	£1295			
Turf	BW	£4000.00	-	£4000			
Painting fence	BW	£500		£500			
		Total					
		£56,944	£3175	£60,120	£6012	£6012	£72,144

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